

REGION VII HEAD START ASSOCIATION 2016 – 2017 ANNUAL REPORT



THE MISSION of the Region VII Head Start Association is to ensure quality services for children and families by promoting and supporting the effectiveness of State Head Start Associations, Local Head Start Programs, and members.

OUR VISION

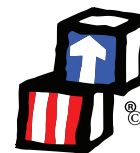
Region VII State Head Start Associations and affiliated Local Head Start Programs will be the highest quality in the nation.

OUR STAKEHOLDERS

State Association Members, Head Start State Collaboration Offices, Region VII Office of Head Start, Regional Training & Technical Assistance System, National Head Start Association, Community Partners.



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STRATEGIC FOCUS AREAS

The Region VII Head Start Association Mission and Vision will be best carried out by focusing on the following strategic areas:

EFFECTIVE PROFESSIONAL DEVELOPMENT

Professional development throughout Region VII is effective in increasing the knowledge, skills and abilities of Head Start members and quality of Head Start.

STRONG PARTNERSHIPS & COLLABORATIONS

Region VII Head Start is a collaborative network of internal and external partnerships, sharing and leveraging resources for maximum impact.

INTENTIONAL MARKETING & COMMUNICATION

Partners, policy makers, and parents have an increased understanding of the long-term impact of Head Start services on children, families and the community.

R7HSA INITIATIVES

LEADERSHIP CONFERENCE

The R7HSA Leadership Conference is an annual professional development collaboration involving all Region VII Head Start affiliated entities. Content is based on national priorities and mandates, current research, evidence-based practice in the field of early care and education, etc. The training is also a forum to showcase communities of practice across local programs as well as state initiatives.

DIRECTORS' CAUCUS

The Directors' Caucus provides training content focused on current mandates, and timely, relevant information about changes designed to strengthen program delivery of services to children & families. This event also provides an opportunity for program directors and executive directors to network and develop strong connections within the Head Start / Early Head Start community.

MANAGEMENT ACCELERATION PROGRAM (MAP)

The Region VII Management Acceleration Program (MAP) is an accelerated training program designed to provide a solid foundation of Head Start principles and management practices, to Directors and Management staff new to Head Start or their positions. MAP was developed in 2008 through a partnership involving: The Region VII Head Start Regional Office, Administration for Children and Families, Region VII TA System (ICF International) & the Region VII Head Start Association.

REGION VII HEAD START SAND BOX™ MAGAZINE

The mission of the *Head Start Sand Box™* magazine is to provide a comprehensive resource of early care & education “best practices” to Head Start professionals, at-risk families and the greater community; showcasing program initiatives across Region VII.

R7HSA AWARDS

Each year R7HSA recognizes individuals, organizations and businesses for outstanding contributions that serve to impact communities across the Heartland!

TOM MAYER AWARD OF EXCELLENCE

STATE CHILDREN'S CHAMPION AWARD

FAMILY LEADER OF THE YEAR AWARD

SUPPORT STAFF OF THE YEAR AWARD

TEACHER OF THE YEAR AWARD

ADMINISTRATOR OF THE YEAR AWARD

BEATING THE ODDS PARENT AWARD

EXCELLENCE IN COMMUNITY SERVICE AWARD

HIGHER EDUCATION SCHOLARSHIPS

HEAD START ALUMNI - HIGH SCHOOL SENIOR

HEAD START PARENT - POST SECONDARY EDUCATION

HEAD START STAFF - HIGHER EDUCATION



NATIONAL HEAD START ASSOCIATION

NATIONAL PARTNERSHIP

Region VII Head Start Association is a proud member of the National Head Start Association and is fully represented with four active seats on the National Board of Directors.



R7HSA is a member of the Kansas City Chamber of Commerce

FINANCIAL REPORT: JULY 2016 – JUNE 2017

INCOME

5 Earned revenues	39,629
6 Event Revenue	282,892

TOTAL INCOME 322,521

EXPENSES

7200 Salaries & related expenses	60,799
7500 Other personnel expenses	59,894
8100 Non-personnel expenses	33,495
8200 Occupancy expenses (Meeting rooms)	99,667
8300 Travel & meeting expenses	7,177
8400 Depreciation expense	144
8500 Misc. (Insurance & computer services)	6,438
8600 Business Exp (awards/scholarships)	4,689

TOTAL EXPENSES 272,303

NET INCOME 50,218

R7HSA BOARD OF DIRECTORS

BOARD OFFICERS

PRESIDENT *(Seated 01/01/2017)*

LINDA BLEYTHING, MO
DIRECTOR REPRESENTATIVE
Douglass County Services
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TREASURER *(Seated 01/01/2017)*

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VICE PRESIDENT *(Seated 01/01/2017)*

KIM SILL, KS
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(Seated as NHTSA Director Rep. 07/01/2014)
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SECRETARY *(Seated 01/01/2017)*

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TERRI FOSSETT *(Seated: July 2017)*

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